

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Section 5 of Article 28 as follows:

(P.A. 95-734, Art. 28, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the State

Fairgrounds 1,100,000 ~~600,000~~

For various projects at the DuQuoin State

Fairgrounds 250,000

Total \$850,000

Section 10. "AN ACT concerning appropriations", Public Act 95-732, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Sections 165, 255 and adding new Section 310 of Article 10 as follows:

(P.A. 95-732, Art. 10, Sec. 165)

Sec. 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

Payable from the Road Fund4,832,300

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund860,000

For State Contributions to Social Security:

Payable from the Road Fund361,500

For Contractual Services:

Payable from the Road Fund3,750,000

Payable from Air Transportation

Revolving Fund	1,000,000
For Travel: Executive Air Transportation	
Expenses of the General Assembly:	
Payable from the General Revenue Fund	<u>150,000</u> 130,000
For Travel: Executive Air Transportation	
Expenses of the Governor's Office:	
Payable from the General Revenue Fund	130,000
For Travel:	
Payable from the Road Fund	108,500
For Commodities:	
Payable from the Road Fund	845,800
Payable from Aeronautics Fund	74,500
For Equipment:	
Payable from the General Revenue Fund	0
Payable from the Road Fund	250,000
For Equipment: Purchase of Cars and Trucks:	
Payable from the Road Fund	13,800
For Telecommunications Services:	
Payable from the Road Fund	94,200
For Operation of Automotive Equipment:	
Payable from the Road Fund	<u>28,800</u>
Total	\$12,499,400

(P.A. 95-732, Art. 10, Sec. 255)

Sec. 255. The following named sums, or so much thereof

as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District	17,054,478
Greater Peoria Mass Transit District	12,566,983
Rock Island County Metropolitan Mass Transit District	10,753,500
Rockford Mass Transit District	8,925,631
Springfield Mass Transit District	8,679,957
Bloomington-Normal Public Transit System	4,868,507
City of Decatur	4,262,973
City of Pekin	639,925
<u>Greater Peoria Mass Transit District</u> <u>For City of Pekin</u>	<u>639,925</u>
City of Quincy	2,131,558
City of Galesburg	969,111
City of South Beloit	58,578
City of Danville	1,550,549
RIDES Mass Transit District	3,189,258
South Central Illinois Mass Transit District	2,922,319
River Valley Metro Mass Transit District	2,860,250

Jackson County Mass Transit District	209,366
City of Dekalb	2,002,000
City of Macomb	1,140,555
Shawnee Mass Transit District	943,800
St. Clair County Transit District	23,123,887
West Central Mass Transit District	500,500
Monroe-Randolph Transit District	550,550
Madison County Mass Transit District	12,650,000
Bond County	195,000
Bureau County	280,150
Coles County	298,350
Edgar County	116,870
Stephenson County/City of Freeport	520,000
Henry County	228,800
Jo Daviess County	313,300
Kankakee/McLean Counties	1,235,000
Peoria County	284,050
Piatt County	273,000
Shelby County	452,400
Tazewell/Woodford Counties	604,110
Vermillion County	419,900
Williamson County	263,900
Kendall County	<u>975,000</u>
Total	\$129,742,177

(P.A. 95-732, Art. 10, Sec. 310, new)

Sec. 310. The sum of \$1,728,410, or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for a grant to the Chicago/Rockford International Airport for the purpose of cargo apron construction (Phase I - Site Preparations), provided such amounts shall not exceed funds available from federal sources.

Section 15. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Section 5 of Article 29 as follows:

(P.A. 95-731, Art. 29, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	1,375,000
For State Contributions to State	
Employees' Retirement System	244,700

For State Contributions to	
Social Security	105,200
For Contractual Services	17,300
For Travel	23,000
For Commodities	20,100
For Printing	3,600
For Equipment	4,900
For Electronic Data Processing	32,000
For Telecommunications Services	31,400
For Operation of Auto Equipment	23,800
For State Officers' Candidate School	700
For Lincoln's Challenge	3,116,700
For Lincoln's Challenge Allowances	<u>235,700</u>
Total	\$5,234,100

Payable from Federal Support Agreement Revolving Fund:

Lincoln's Challenge	4,889,700
Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	5,400,000
For State Contributions to State	
Employees' Retirement System	961,000
For State Contributions to	
Social Security	413,100

Public Act 096-0004
HB0210 Enrolled

LRB096 03982 RLJ 14018 b

For Contractual Services	<u>4,192,400</u>	3,192,400
For Commodities	65,200	
For Equipment	<u>24,800</u>	
Total		\$10,056,500

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	<u>9,145,900</u>	
Total		\$9,145,900

Section 20. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Sections 5 and 35 of Article 13 as follows:

(P.A. 95-731, Art. 13, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	279,000	
For State Contributions to State		
Employees' Retirement System	49,700	
For State Contributions to		
Social Security	21,400	

For Contractual Services	950,000
For Travel	3,800
For Commodities	1,000
For Printing	6,700
For Equipment	26,700
For Electronic Data Processing	13,300
For Telecommunications	59,800
For Operation of Auto Equipment	6,600
For Training and Education	150,000
For costs and services related to ILEAS/MABAS administration	<u>125,000</u>
Total	\$1,693,000

Payable from Radiation Protection Fund:

For Personal Services	0
For State Contributions to State Employees' Retirement System	0
For State Contributions to Social Security	0
For Group Insurance	0
For Contractual Services	25,000
For Travel	5,000
For Commodities	1,000
For Printing	1,000
For Electronic Data Processing	25,000
For Telecommunications Services	11,000

For Operation of Auto Equipment5,000
Total \$73,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services1,808,100
For State Contributions to State
Employees' Retirement System321,800
For State Contributions to
Social Security139,400
For Group Insurance367,200
For Contractual Services450,000
For Travel12,000
For Commodities6,000
For Printing5,000
For Equipment22,000
For Electronic Data Processing446,000
For Telecommunications Services100,000
For Operation of Auto Equipment12,000
Total \$3,689,500

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program5,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Terrorism Preparedness and
Training costs in the current
and prior years99,300,000

For Terrorism Preparedness and
Training costs in the current
and prior years in the Chicago
Urban Area168,300,000

Payable from the September 11th Fund:

For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-653,
including prior year costs100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area

as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred
in current and prior years 8,800,000 ~~10,500,000~~

(P.A. 95-731, Art. 13, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services415,400
For State Contributions to State
Employees' Retirement System74,000
For State Contributions to Social
Security31,800
For Contractual Services2,900
For Travel1,900
For Commodities1,000
For Printing1,000
For Telecommunications Services7,600
For Operation of Automotive Equipment0

For State Share of Individual and Household
Grant Program for Disaster Declarations
in Current and Prior Years2,192,000 ~~492,000~~
Total \$1,027,600

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services679,000
For State Contributions to State
Employees' Retirement System120,900
For State Contributions to Social
Security52,000
For Group Insurance136,500
For Contractual Services50,000
For Travel36,000
For Commodities12,000
For Printing5,000
For Equipment5,000
For Electronic Data Processing0
For Telecommunications Services10,500
For Operation of Automotive Equipment2,500
For compensation to local governments
for expenses attributable to implementation
and maintenance of plans and programs
authorized by the Nuclear Safety
Preparedness Act650,000
Total \$1,759,400

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations	
in Current and Prior Years	<u>70,000,000</u> 50,000,000
For State administration of the	
Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation	
in Current and Prior Years	<u>10,000,000</u> 40,000,000
For State administration of the	
Hazard Mitigation Program	<u>1,000,000</u>
Total	\$92,000,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois	
Emergency Planning and Community Right	
To Know Act	150,000

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects	500,000
For Mitigation Assistance	<u>5,000,000</u>
Total	\$5,650,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Training and Education	2,091,000
----------------------------------	-----------

Payable from the Emergency Management

Preparedness Fund:

For Emergency Management Preparedness	4,500,000
---	-----------

Section 25. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Sections 45 and 85 of Article 20 as follows:

(P.A. 95-731, Art. 20, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>4,047,570</u>	2,773,600
For State Contributions to State		
Employees' Retirement System	<u>732,403</u>	493,600
For State Contributions to		
Social Security	<u>300,289</u>	199,300
For Contractual Services		936,400
For Travel		13,600
For Commodities		146,300
For Equipment		46,000
For Telecommunications Services		52,900
For Operation of Auto Equipment		<u>39,900</u>

Total \$8,168,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	38,000
For State Contributions to State	
Employees' Retirement System	6,800
For State Contributions to Social Security	2,900
For Group Insurance	15,900
For Contractual Services	180,000
For Travel	5,000
For Commodities	35,000
For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	300,000
For Permanent Improvements	<u>75,000</u>
Total	\$708,600

(P.A. 95-731, Art. 20, Sec. 85)

Sec. 85. The sum of \$250,000 ~~\$1,500,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the Illinois Abraham Lincoln Bicentennial Commission for

expenses and activities related to promoting knowledge and understanding of the life and times of Abraham Lincoln and observances commemorating Abraham Lincoln's birthday on February 12, 2009.

Section 30. "AN ACT concerning appropriations", Public Act 95-733, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Section 5 of Article 3 as follows:

(P.A. 95-733, Art. 3, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	<u>802,350</u>	723,350
For Employee Retirement Contributions		
Paid by Employer		0
For State Contributions to State		
Employees' Retirement System		128,800
For State Contributions to		
Social Security	<u>61,800</u>	55,300
For Contractual Services	<u>56,700</u>	120,700
For Travel		11,200

For Commodities	4,900
For Printing	3,000
For Equipment	3,700
For Electronic Data Processing	<u>1,000</u> 6,000
For Telecommunications Services	<u>0</u> 16,500
For Operation of Automotive Equipment	<u>2,200</u>
Total	\$1,075,650

Section 35. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Section 50 of Article 8 as follows:

(P.A. 95-731, Art. 8, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized	
Foster Care and Prevention	<u>180,888,800</u> 174,788,800
For Counseling and Auxiliary Services	14,028,500
For Institution and Group Home Care and	

Prevention	<u>165,380,600</u>	128,780,600
For Services Associated with the Foster Care Initiative	6,812,200	
For a 3% increase, to be given directly to both licensed and unlicensed foster parents	0	
For Purchase of Adoption and Guardianship Services	199,584,100	
For Health Care Network	4,198,500	
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	1,432,000	
For Youth in Transition Program	944,700	
For MCO Technical Assistance and Program Development	1,650,000	
For Pre Admission/Post Discharge Psychiatric Screening	3,225,000	
For Assisting in the Development of Children's Advocacy Centers	2,069,500	
For Psychological Assessments including Operations and Administrative Expenses	<u>3,200,000</u>	
Total		\$566,031,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized

Foster Care and Prevention	141,570,500
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,162,600
For Counseling and Auxiliary Services	12,568,900
For Institution and Group Home Care and Prevention	99,174,500
For Assisting in the development of Children's Advocacy Centers	1,505,400
For Children's Personal and Physical Maintenance	3,198,100
For Services Associated with the Foster Care Initiative	1,733,500
For Purchase of Adoption and Guardianship Services	75,854,800
For Client Specific Assistance	0
For Family Preservation Services	18,528,300
For Purchase of Children's Services	1,355,300
For Family Centered Services Initiative	<u>16,999,700</u>
Total	\$374,701,600

Section 40. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Sections 5 and 10 of Article

14 as follows:

(P.A. 95-734, Art. 14, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2009:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	<u>103,200</u>	158,200
For State Contributions to State		
Employees' Retirement System	28,200	
For State Contributions to		
Social Security	12,200	
For Contractual Services	87,000	
For Travel	0	
For Commodities	600	
For Printing	0	
For Equipment	1,000	
For Electronic Data Processing	703,400	
For Telecommunications Services	1,000	
For Operation of Auto Equipment	0	
For Tort Claims	<u>47,000</u>	

Total \$1,038,600

SCHOOL DISTRICT

For Personal Services 6,482,000 ~~7,602,000~~
For Student, Member and Inmate
Compensation 0
For State Contributions to State
Employees' Retirement System 1,352,900
For State Contributions to Teachers'
Retirement System 2,700
For State Contributions to Social Security 658,100
For Contractual Services 725,300
For Travel 3,900
For Commodities 47,700
For Printing 9,100
For Equipment 0
For Telecommunications Services 1,900
For Operation of Auto Equipment 5,100
Total \$10,408,700

AFTERCARE SERVICES

For Personal Services 340,100 ~~390,100~~
For State Contributions to State
Employees' Retirement System 79,600
For State Contributions to
Social Security 29,500
For Contractual Services 1,260,900

For Travel	20,800
For Travel and Allowance for Committed, Paroled and Discharged Youth	1,800
For Commodities	27,900
For Printing	1,300
For Equipment	0
For Telecommunications Services	87,200
For Operation of Auto Equipment	<u>117,700</u>
Total	\$6,266,100

(P.A. 95-734, Art. 14, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	4,596,900
For Student, Member and Inmate Compensation	10,300
For State Contributions to State Employees' Retirement System	812,800
For State Contributions to Social Security	349,400
For Contractual Services	2,576,700
For Travel	700
For Travel and Allowances for Committed,	

Paroled and Discharged Youth	0
For Commodities	251,000
For Printing	4,500
For Equipment	14,000
For Telecommunications Services	30,300
For Operation of Auto Equipment	<u>31,000</u>
Total	\$8,792,700

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	<u>13,993,000</u>	14,768,000
For Student, Member and Inmate Compensation	38,700	
For State Contributions to State Employees' Retirement System	2,622,900	
For State Contributions to Social Security	1,127,500	
For Contractual Services	2,471,500	
For Travel	10,400	
For Travel and Allowances for Committed, Paroled and Discharged Youth	9,000	
For Commodities	911,300	
For Printing	14,600	
For Equipment	40,000	
For Telecommunications Services	78,100	
For Operation of Auto Equipment	<u>49,400</u>	
Total	\$22,256,400	

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	<u>12,536,800</u>	11,536,800
For Student, Member and Inmate Compensation	13,600	
For State Contributions to State Employees' Retirement System	2,047,800	
For State Contributions to Social Security	880,300	
For Contractual Services	2,190,700	
For Travel	5,200	
For Travel and Allowances for Committed, Paroled and Discharged Youth	1,300	
For Commodities	414,300	
For Printing	3,400	
For Equipment	21,600	
For Telecommunications Services	50,100	
For Operation of Auto Equipment	<u>57,400</u>	
Total		\$17,337,500

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	<u>11,689,900</u>	10,689,900
For Student, Member and Inmate Compensation	16,200	
For State Contributions to State Employees' Retirement System	1,897,100	
For State Contributions to		

Social Security	815,500
For Contractual Services	4,104,100
For Travel	22,900
For Travel Allowances for Committed, Paroled and Discharged Youth	0
For Commodities	550,100
For Printing	8,600
For Equipment	5,000
For Telecommunications Services	92,000
For Operation of Auto Equipment	<u>58,000</u>
Total	\$18,374,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	6,766,500
For Student, Member and Inmate Compensation	8,600
For State Contributions to State Employees' Retirement System	1,198,900
For State Contributions to Social Security	515,400
For Contractual Services	1,068,200
For Travel	2,800
For Travel Allowances for Committed, Paroled and Discharged Youth	4,200
For Commodities	194,300
For Printing	4,700

For Equipment	25,000
For Telecommunications Services	23,500
For Operation of Auto Equipment	<u>19,900</u>
Total	\$9,947,000

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	2,697,600
For Student, Member and Inmate Compensation	12,300
For State Contributions to State Employees' Retirement System	474,800
For State Contributions to Social Security	204,100
For Contractual Services	665,700
For Travel	1,300
For Travel and Allowances for Committed, Paroled and Discharged Youth	0
For Commodities	162,000
For Printing	2,600
For Equipment	20,000
For Telecommunications Services	23,000
For Operation of Auto Equipment	<u>13,100</u>
Total	\$4,391,500

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	14,264,000
For Student, Member and Inmate	

Compensation	45,000
For State Contributions to State	
Employees' Retirement System	2,533,200
For State Contributions to	
Social Security	1,089,000
For Contractual Services	3,873,500
For Travel	25,000
For Travel and Allowances for Committed, Paroled and Discharged Youth	0
For Commodities	758,900
For Printing	16,400
For Equipment	9,000
For Telecommunications Services	98,300
For Operation of Auto Equipment	<u>126,000</u>
Total	\$22,953,300

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	5,615,200
For Student, Member and Inmate	
Compensation	17,300
For State Contributions to State	
Employees' Retirement System	994,000
For State Contributions to	
Social Security	427,300
For Contractual Services	1,679,000
For Travel	2,500

For Travel and Allowances for Committed, Paroled and Discharged Youth	0
For Commodities	213,300
For Printing	8,600
For Equipment	21,000
For Telecommunications Services	33,900
For Operation of Auto Equipment	<u>28,400</u>
Total	\$9,155,500

Section 45. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Sections 5, 40 and 45 of Article 5 as follows:

(P.A. 95-734, Art. 5, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2009:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	<u>13,412,900</u>	13,307,900
For State Contributions to State		

Employees' Retirement System	2,375,500
For State Contributions to	
Social Security	1,020,400
For Contractual Services	7,333,000
For Travel	257,600
For Commodities	134,900
For Printing	2,400
For Equipment	718,400
For Electronic Data Processing	6,516,300
For Telecommunications Services	1,989,700
For Operation of Auto Equipment	365,200
For Tort Claims	<u>816,200</u>
Total	\$34,837,500

(P.A. 95-734, Art. 5, Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT EDUCATION

For Personal Services	<u>13,242,100</u>	14,772,100
For Student, Member and Inmate		
Compensation	15,300	
For State Contributions to State		

Employees' Retirement System	2,628,900
For State Contributions to Teachers' Retirement System	4,500
For State Contributions to Social Security	1,130,100
For Contractual Services	4,723,900
For Travel	10,000
For Commodities	224,900
For Printing	46,100
For Equipment	0
For Telecommunications Services	60,900
For Operation of Auto Equipment	<u>15,900</u>
Total	\$23,632,600

FIELD SERVICES

For Personal Services	<u>54,383,400</u>	54,958,400
For Student, Member and Inmate Compensation	85,400	
For State Contributions to State Employees' Retirement System	9,780,400	
For State Contributions to Social Security	4,205,100	
For Contractual Services	42,725,900	
For Travel	285,600	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	41,300	
For Commodities	476,000	

Public Act 096-0004
HB0210 Enrolled

LRB096 03982 RLJ 14018 b

For Printing	28,000
For Equipment	26,000
For Telecommunications Services	6,939,900
For Operation of Auto Equipment	<u>5,335,000</u>
Total	\$124,887,000

(P.A. 95-734, Art. 5, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

For costs and expenses related to
or in support of a Public
Safety shared services center.....5,304,300

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services18,351,800
For Student, Member and Inmate
Compensation330,800
For State Contributions to State
Employees' Retirement System3,242,600
For State Contributions to
Social Security1,393,900
For Contractual Services6,647,900
For Travel15,900

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners31,000
For Commodities1,757,400
For Printing20,900
For Equipment31,000
For Telecommunications Services93,700
For Operation of Auto Equipment150,400
Total \$32,582,500

CENTRALIA CORRECTIONAL CENTER

For Personal Services22,212,900 ~~21,387,900~~
For Student, Member and Inmate
Compensation285,200
For State Contributions to State
Employees' Retirement System3,806,200
For State Contributions to
Social Security1,636,200
For Contractual Services5,093,800
For Travel9,900
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners33,400
For Commodities1,646,000
For Printing19,600
For Equipment31,600
For Telecommunications Services101,500
For Operation of Auto Equipment86,500

Total \$34,137,800

DANVILLE CORRECTIONAL CENTER

For Personal Services18,730,400 ~~19,430,400~~
For Student, Member and Inmate
Compensation338,800
For State Contributions to State
Employees' Retirement System3,457,900
For State Contributions to
Social Security1,486,500
For Contractual Services5,810,000
For Travel14,800
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners9,100
For Commodities 1,907,800
For Printing18,300
For Equipment31,000
For Telecommunications Services92,600
For Operation of Auto Equipment178,900
Total \$32,776,100

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services13,801,100 ~~13,301,100~~
For Student, Member and Inmate
Compensation92,200
For State Contributions to State
Employees' Retirement System2,367,100

For State Contributions to
Social Security1,017,600
For Contractual Services3,518,000
For Travel5,400
For Travel and Allowances for
Committed, Paroled and
Discharged Prisoners21,600
For Commodities483,500
For Printing9,600
For Equipment22,000
For Telecommunications Services37,900
For Operation of Auto Equipment59,000
Total \$20,935,000

DIXON CORRECTIONAL CENTER

For Personal Services32,402,700 ~~32,127,700~~
For Student, Member and Inmate
Compensation360,000
For State Contributions to State
Employees' Retirement System5,676,700
For State Contributions to
Social Security2,440,200
For Contractual Services13,154,300
For Travel26,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners15,300

For Commodities	2,723,400
For Printing	32,800
For Equipment	44,400
For Telecommunications Services	160,000
For Operation of Auto Equipment	<u>383,800</u>
Total	\$58,046,600

DWIGHT CORRECTIONAL CENTER

For Personal Services	24,469,400
For Student, Member and Inmate Compensation	159,600
For State Contributions to State Employees' Retirement System	4,354,600
For State Contributions to Social Security	1,869,400
For Contractual Services	8,276,000
For Travel	36,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	9,600
For Commodities	1,795,500
For Printing	24,300
For Equipment	45,300
For Telecommunications Services	135,700
For Operation of Auto Equipment	<u>245,800</u>
Total	\$41,798,900

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	<u>16,775,100</u>	16,525,100
For Student, Member and Inmate Compensation		238,200
For State Contributions to State Employees' Retirement System		2,940,900
For State Contributions to Social Security		1,264,200
For Contractual Services		4,059,300
For Travel		12,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		34,300
For Commodities		1,197,200
For Printing		10,100
For Equipment		26,800
For Telecommunications Services		125,300
For Operation of Auto Equipment		<u>173,400</u>
Total		\$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	<u>14,581,800</u>	14,756,800
For Student, Member and Inmate Compensation		149,800
For State Contributions to State Employees' Retirement System		2,626,200
For State Contributions to Social Security		1,128,900

For Contractual Services	10,405,400
For Travel	13,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,400
For Commodities	696,700
For Printing	11,300
For Equipment	25,900
For Telecommunications Services	22,700
For Operation of Auto Equipment	<u>66,800</u>
Total	\$29,908,500

GRAHAM CORRECTIONAL CENTER

For Personal Services	<u>23,737,600</u>	24,187,600
For Student, Member and Inmate Compensation	267,100	
For State Contributions to State Employees' Retirement System	4,278,800	
For State Contributions to Social Security	1,839,300	
For Contractual Services	6,862,900	
For Travel	18,300	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	6,900	
For Commodities	2,328,700	
For Printing	25,600	
For Equipment	39,400	

For Telecommunications Services	72,800
For Operation of Auto Equipment	<u>143,000</u>
Total	\$40,638,600

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	<u>20,818,200</u>	19,568,200
For Student, Member and Inmate Compensation	323,400	
For State Contributions to State Employees' Retirement System	3,392,500	
For State Contributions to Social Security	1,458,300	
For Contractual Services	6,722,800	
For Travel	17,000	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	28,700	
For Commodities	2,003,700	
For Printing	13,700	
For Equipment	38,000	
For Telecommunications Services	83,700	
For Operation of Auto Equipment	<u>142,100</u>	
Total	\$37,869,600	

HILL CORRECTIONAL CENTER

For Personal Services	<u>18,895,100</u>	18,420,100
For Student, Member and Inmate Compensation	302,600	
For State Contributions to State		

Employees' Retirement System	3,254,700
For State Contributions to Social Security	1,399,100
For Contractual Services	6,096,000
For Travel	10,300
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	27,300
For Commodities	2,155,100
For Printing	19,500
For Equipment	27,400
For Telecommunications Services	61,200
For Operation of Auto Equipment	<u>102,400</u>
Total	\$32,392,800

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	<u>27,702,100</u>	26,902,100
For Student, Member and Inmate Compensation	442,300	
For State Contributions to State Employees' Retirement System	4,753,400	
For State Contributions to Social Security	2,043,400	
For Contractual Services	3,286,500	
For Travel	2,800	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	7,300	
For Commodities	2,131,200	

For Printing	21,200
For Equipment	32,000
For Telecommunications Services	58,200
For Operation of Auto Equipment	<u>217,200</u>
Total	\$40,652,900

LAWRENCE CORRECTIONAL CENTER

For Personal Services	<u>24,058,000</u>	24,158,000
For Student, Member and Inmate Compensation	299,800	
For State Contributions to State Employees' Retirement System	4,268,500	
For State Contributions to Social Security	1,834,800	
For Contractual Services	7,538,600	
For Travel	27,300	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	48,800	
For Commodities	3,046,400	
For Printing	34,700	
For Equipment	68,000	
For Telecommunications Services	173,400	
For Operation of Auto Equipment	<u>103,400</u>	
Total	\$42,280,000	

LINCOLN CORRECTIONAL CENTER

For Personal Services	<u>13,559,500</u>	13,959,500
-----------------------------	-------------------	-----------------------

For Student, Member and Inmate
Compensation219,000
For State Contributions to State
Employees' Retirement System2,484,300
For State Contributions to
Social Security1,067,900
For Contractual Services5,234,700
For Travel9,300
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners12,100
For Commodities890,000
For Printing13,100
For Equipment22,700
For Telecommunications Services97,700
For Operation of Auto Equipment126,900
Total \$24,137,200

LOGAN CORRECTIONAL CENTER

For Personal Services21,761,300 ~~21,436,300~~
For Student, Member and Inmate
Compensation366,400
For State Contributions to State
Employees' Retirement System3,814,900
For State Contributions to
Social Security1,639,900
For Contractual Services4,436,200

For Travel	6,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	15,300
For Commodities	2,356,200
For Printing	19,600
For Equipment	33,700
For Telecommunications Services	162,500
For Operation of Auto Equipment	<u>423,200</u>
Total	\$34,710,400

MENARD CORRECTIONAL CENTER

For Personal Services	<u>49,389,500</u>	47,989,500
For Student, Member and Inmate Compensation	333,700	
For State Contributions to State Employees' Retirement System	8,479,200	
For State Contributions to Social Security	3,645,000	
For Contractual Services	9,038,300	
For Travel	34,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,000	
For Commodities	4,931,100	
For Printing	32,100	
For Equipment	47,000	
For Telecommunications Services	169,700	

For Operation of Auto Equipment	<u>193,000</u>
Total	\$76,256,900

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	25,625,200
For Student, Member and Inmate Compensation	235,800
For State Contributions to State Employees' Retirement System	4,527,800
For State Contributions to Social Security	1,946,300
For Contractual Services	7,520,900
For Travel	19,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,500
For Commodities	2,372,400
For Printing	21,900
For Equipment	26,400
For Telecommunications Services	74,500
For Operation of Auto Equipment	<u>177,300</u>
Total	\$43,285,000

PONTIAC CORRECTIONAL CENTER

For Personal Services	37,894,800
For Student, Member and Inmate Compensation	212,500
For State Contributions to State	

Employees' Retirement System	6,743,800
For State Contributions to	
Social Security	2,899,000
For Contractual Services	8,059,800
For Travel	36,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	7,500
For Commodities	2,616,400
For Printing	22,700
For Equipment	40,000
For Telecommunications Services	200,600
For Operation of Auto Equipment	<u>137,700</u>
Total	\$58,871,000

ROBINSON CORRECTIONAL CENTER

For Personal Services	<u>16,390,500</u>	16,115,500
For Student, Member and		
Inmate Compensation	233,700	
For State Contributions to State		
Employees' Retirement System	2,868,000	
For State Contribution to		
Social Security	1,232,800	
For Contractual Services	4,184,800	
For Travel	18,300	
For Travel and Allowances for		
Committed, Paroled and Discharged		

Prisoners	4,300
For Commodities	1,409,300
For Printing	11,500
For Equipment	30,800
For Telecommunications Services	45,000
For Operation of Automotive Equipment	<u>122,500</u>
Total	\$26,276,500

SHAWNEE CORRECTIONAL CENTER

For Personal Services	<u>21,800,800</u>	21,750,800
For Student, Member and Inmate Compensation	368,400	
For State Contributions to State Employees' Retirement System	3,870,800	
For State Contributions to Social Security	1,663,900	
For Contractual Services	5,857,700	
For Travel	14,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	74,900	
For Commodities	2,418,500	
For Printing	17,000	
For Equipment	22,200	
For Telecommunications Services	142,100	
For Operation of Auto Equipment	<u>120,500</u>	
Total	\$36,459,800	

SHERIDAN CORRECTIONAL CENTER

For Personal Services	<u>19,287,500</u>	19,487,500
For Student, Member and Inmate Compensation	183,300	
For State Contributions to State Employees' Retirement System	3,443,300	
For State Contributions to Social Security	1,479,200	
For Contractual Services	20,789,300	
For Travel	14,400	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,800	
For Commodities	1,866,100	
For Printing	15,000	
For Equipment	28,500	
For Telecommunications Services	98,400	
For Operation of Auto Equipment	<u>98,700</u>	
Total		\$48,058,600

TAMMS CORRECTIONAL CENTER

For Personal Services	<u>18,042,700</u>	18,667,700
For Student, Member and Inmate Compensation	103,300	
For State Contributions to State Employees' Retirement System	3,298,400	
For State Contributions to		

Social Security	1,417,900
For Contractual Services	4,799,200
For Travel	20,100
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	0
For Commodities	878,600
For Printing	13,600
For Equipment	31,200
For Telecommunications Services	115,300
For Operation of Auto Equipment	<u>86,100</u>
Total	\$29,955,500

STATEVILLE CORRECTIONAL CENTER

For Personal Services	<u>73,118,300</u>	73,093,300
For Student, Member and Inmate Compensation	236,300	
For State Contributions to State Employees' Retirement System	12,748,400	
For State Contributions to Social Security	5,591,700	
For Contractual Services	15,986,300	
For Travel	166,600	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	24,000	
For Commodities	5,643,100	
For Printing	91,500	

For Equipment	58,800
For Telecommunications Services	246,000
For Operation of Auto Equipment	<u>657,900</u>
Total	\$114,543,900

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	<u>14,955,200</u>	15,055,200
For Student, Member and Inmate Compensation	241,700	
For State Contributions to State Employees' Retirement System	2,660,200	
For State Contribution to Social Security	1,143,500	
For Contractual Services	4,958,000	
For Travel	5,100	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	12,200	
For Commodities	1,309,700	
For Printing	13,100	
For Equipment	19,200	
For Telecommunications Services	56,300	
For Operation of Automotive Equipment	<u>67,200</u>	
Total	\$25,964,100	

VANDALIA CORRECTIONAL CENTER

For Personal Services	<u>21,856,700</u>	22,956,700
For Student, Member and Inmate		

Compensation	346,400
For State Contributions to State	
Employees' Retirement System	4,056,200
For State Contributions to	
Social Security	1,743,600
For Contractual Services	3,937,900
For Travel	10,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	21,500
For Commodities	2,044,600
For Printing	16,000
For Equipment	28,900
For Telecommunications Services	121,500
For Operation of Auto Equipment	<u>136,900</u>
Total	\$36,065,300

THOMSON CORRECTIONAL CENTER

For Personal Services	6,328,700
For Student, Member and Inmate	
Compensation	76,000
For State Contributions to State	
Employees' Retirement System	1,126,300
For State Contributions to	
Social Security	484,100
For Contractual Services	1,633,600
For Travel	10,900

For Travel and Allowances for
Committed, Paroled and
Discharged Prisoners5,100
For Commodities585,100
For Printing11,700
For Equipment73,300
For Telecommunications Services95,600
For Operation of Auto Equipment101,400
Total \$10,531,800

VIENNA CORRECTIONAL CENTER

For Personal Services21,162,100 ~~21,762,100~~
For Student, Member and Inmate
Compensation234,500
For State Contributions to State
Employees' Retirement System3,872,800
For State Contributions to
Social Security1,664,800
For Contractual Services3,252,300
For Travel5,700
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners67,000
For Commodities2,434,200
For Printing15,300
For Equipment28,000
For Telecommunications Services69,000

For Operation of Auto Equipment	<u>131,100</u>
Total	\$33,536,800

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	22,619,900
For Student, Member and Inmate Compensation	300,200
For State Contributions to State Employees' Retirement System	4,025,500
For State Contributions to Social Security	1,730,400
For Contractual Services	5,436,000
For Travel	17,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	38,000
For Commodities	2,102,300
For Printing	20,100
For Equipment	14,000
For Telecommunications Services	83,500
For Operation of Auto Equipment	<u>143,900</u>
Total	\$36,531,000

Section 50. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by changing Sections 45, 50, 75, 85, 90, 140, 175, 185, 195, 210, 215, 220, 230, 235, 245, 250, 280, 295, 305 and 310 to Article 12

as follows:

(P.A. 95-734, Art. 12, Sec. 45)

Sec. 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	<u>7,967,000</u>	7,057,000
For Retirement Contributions	1,255,900	
For State Contributions to		
Social Security	<u>609,400</u>	539,800
For Contractual Services	1,218,300	
For Travel	3,800	
For Commodities	397,800	
For Printing	4,400	
For Equipment	25,800	
For Telecommunications Services	54,200	
For Operation of Automotive Equipment	<u>27,400</u>	
Total		\$10,978,600

(P.A. 95-734, Art. 12, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	<u>17,622,700</u>	17,789,500
For Retirement Contributions	3,165,800	
For State Contributions to Social Security	<u>1,348,100</u>	1,360,900
For Contractual Services	1,759,500	
For Travel	28,800	
For Commodities	379,400	
For Printing	11,800	
For Equipment	85,200	
For Telecommunications Services	107,500	
For Operation of Auto Equipment	63,700	
For Expenses Related to Living Skills Program	<u>3,300</u>	
Total		\$24,805,000

(P.A. 95-734, Art. 12, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	<u>4,872,600</u>	5,168,400
-----------------------------	------------------	----------------------

For Retirement Contributions	919,800
For State Contribution to	
Social Security	<u>372,800</u> 395,400
For Contractual Services	2,158,000
For Travel	96,000
For Commodities	20,400
For Equipment	4,700
For Telecommunications Services	<u>206,900</u>
Total	\$9,283,000

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services	591,000
For Retirement Contributions	105,200
For State Contributions to Social Security	45,250
For Group Insurance	143,100
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$1,023,950

(P.A. 95-734, Art. 12, Sec. 85)

Sec. 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	<u>3,828,700</u>	3,723,300
For Retirement Contributions		662,700
For State Contributions to		
Social Security	<u>293,000</u>	284,900
For Contractual Services		97,900
For Travel		131,400
For Commodities		23,000
For Equipment		38,000
For Telecommunications Services		<u>91,800</u>
Total		\$5,250,000

(P.A. 95-734, Art. 12, Sec. 90)

Sec. 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	<u>6,741,200</u>	7,212,200
For Retirement Contributions		1,283,500
For State Contribution to		
Social Security	<u>515,800</u>	551,800
For Contractual Services		212,300

For Travel	198,700
For Commodities	20,000
For Equipment	350,500
For Telecommunications Services	79,000
For Operation of Automotive Equipment	22,700
For Money Follows the Client:	
Personal Services	0
Retirement	0
Social Security	<u>0</u>
Total	\$11,315,050

(P.A. 95-734, Art. 12, Sec. 140)

Sec. 140. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services	<u>28,166,800</u>	28,332,500
For Retirement Contributions	5,042,100	
For State Contributions		
to Social Security	<u>2,154,700</u>	2,167,400
For Contractual Services	2,238,700	
For Travel	24,400	
For Commodities	1,443,100	

For Printing	19,000
For Equipment	85,700
For Telecommunications Services	145,300
For Operation of Auto Equipment	81,600
For Expenses Related to Living Skills Program	<u>37,400</u>
Total	\$40,522,200

(P.A. 95-734, Art. 12, Sec. 175)

Sec. 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	<u>21,501,000</u>	21,679,600
For Retirement Contributions	3,858,100	
For State Contributions to Social Security	<u>1,644,800</u>	1,658,500
For Contractual Services	2,298,600	
For Travel	26,700	
For Commodities	525,800	
For Printing	9,700	
For Equipment	45,500	
For Telecommunications Services	207,400	
For Operation of Auto Equipment	26,700	

For Expenses Related to Living

Skills Program	<u>20,000</u>
Total	\$30,420,700

(P.A. 95-734, Art. 12, Sec. 185)

Sec. 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Personal Services	<u>12,271,200</u>	12,926,900
For Retirement Contributions	2,300,500	
For State Contributions to		
Social Security	<u>934,000</u>	984,200
For Contractual Services	9,822,400	
For Travel	40,200	
For Commodities	11,800	
For Printing	940,500	
For Equipment	192,200	
For Telecommunications Services	146,600	
For Operation of Auto Equipment	86,100	
For Sexually Violent Persons		
Program	<u>1,660,000</u>	

Total \$29,345,600

(P.A. 95-734, Art. 12, Sec. 195)

Sec. 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services	<u>22,234,000</u>	21,625,400
For Retirement Contributions		3,848,500
For State Contributions to Social Security	<u>1,700,900</u>	1,654,300
For Contractual Services		2,083,700
For Travel		7,000
For Commodities		1,009,200
For Printing		14,100
For Equipment		34,600
For Telecommunications Services		129,600
For Operation of Auto Equipment		82,300
For Expenses Related to Living Skills Program	<u>13,500</u>	
Total		\$30,570,800

(P.A. 95-734, Art. 12, Sec. 210)

Sec. 210. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	<u>24,048,200</u>	24,689,900
For Retirement Contributions	4,393,800	
For State Contributions to Social Security	<u>1,839,700</u>	1,888,800
For Contractual Services	2,329,900	
For Travel	44,400	
For Commodities	541,400	
For Printing	18,700	
For Equipment	66,300	
For Telecommunications Services	192,400	
For Operation of Auto Equipment	37,700	
For Expenses Related to Living Skills Program	<u>14,200</u>	
Total		\$34,283,400

(P.A. 95-734, Art. 12, Sec. 215)

Sec. 215. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	<u>28,645,300</u>	26,688,700
For Retirement Contributions	4,749,600	
For State Contributions		
to Social Security	<u>2,191,400</u>	2,041,700
For Contractual Services	1,967,800	
For Travel	9,700	
For Commodities	1,339,700	
For Printing	9,500	
For Equipment	119,900	
For Telecommunications Services	94,900	
For Operation of Auto Equipment	59,100	
For Expenses Related to Living Skills Program	<u>2,900</u>	
Total		\$38,513,100

(P.A. 95-734, Art. 12, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	<u>49,254,400</u>	49,763,800
For Retirement Contributions	8,856,000	
For State Contributions		

to Social Security	<u>3,768,000</u>	3,807,000
For Contractual Services	4,704,800	
For Travel	31,800	
For Commodities	1,151,300	
For Printing	25,600	
For Equipment	128,800	
For Telecommunications Services	219,200	
For Operation of Auto Equipment	127,600	
For Expenses Related to Living Skills Program	<u>31,200</u>	
Total		\$68,977,500

(P.A. 95-734, Art. 12, Sec. 230)

Sec. 230. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	<u>30,343,200</u>	31,985,300
For Retirement Contributions	5,692,100	
For State Contributions		
to Social Security	<u>2,321,500</u>	2,446,900
For Contractual Services	3,407,400	
For Travel	73,500	
For Commodities	693,400	

For Printing	10,500
For Equipment	49,300
For Telecommunications Services	96,800
For Operation of Auto Equipment	48,100
For Expenses Related to Living Skills Program	<u>4,600</u>
Total	\$46,223,100

(P.A. 95-734, Art. 12, Sec. 235)

Sec. 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	<u>22,042,300</u>	22,849,600
For Retirement Contributions	4,066,400	
For State Contributions		
to Social Security	<u>1,686,200</u>	1,748,000
For Contractual Services	1,627,000	
For Travel	14,300	
For Commodities	1,486,600	
For Printing	12,200	
For Equipment	87,800	
For Telecommunications Services	103,000	
For Operation of Auto Equipment	67,300	

For Expenses Related to Living Skills Program	<u>16,200</u>
Total	\$32,147,700

(P.A. 95-734, Art. 12, Sec. 245)

Sec. 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	<u>15,218,900</u>	16,108,500
For Retirement Contributions	2,866,700	
For State Contributions		
to Social Security	<u>1,164,300</u>	1,232,350
For Contractual Services	2,651,400	
For Travel	11,100	
For Commodities	452,100	
For Printing	7,500	
For Equipment	62,300	
For Telecommunications Services	173,800	
For Operation of Auto Equipment	45,700	
For Expenses Related to Living Skills Program	<u>11,400</u>	
Total		\$24,510,750

(P.A. 95-734, Art. 12, Sec. 250)

Sec. 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	<u>54,783,600</u>	55,994,800
For Retirement Contributions	9,964,900	
For State Contributions		
to Social Security	<u>4,190,900</u>	4,283,600
For Contractual Services	4,822,600	
For Travel	6,700	
For Commodities	2,940,200	
For Printing	31,500	
For Equipment	169,600	
For Telecommunications Services	155,900	
For Operation of Auto Equipment	<u>178,800</u>	
Total		\$78,718,000

(P.A. 95-734, Art. 12, Sec. 280)

Sec. 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	5,810,800
For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services	44,725,900
For Grants for After School Youth Support Programs	18,732,500
For Grants for the Intensive Prenatal Performance Project	5,047,000
For the Chicagoland Memory Bridge Initiative	750,000
For Grants to Family Planning Programs For Contraceptive Services	765,800
For Costs Associated with the Domestic Violence Shelters and Services Program	21,591,000
For Costs Associated with Teen Parent Services	7,020,600
For Grants and Administrative Expenses Related to the Healthy Families Program	11,247,800
For grants for School Based Health Center Expansions	0

For a grant to the Chicago Area Project	<u>1,960,000</u>
Total	\$126,718,600
Payable from the Diabetes Research Checkoff Fund:	
For diabetes research	100,000
Payable from the Federal National Community Services Grant Fund:	
For Payment for Community Activities, Including Prior Years' Costs	12,969,900
Payable from the Sexual Assault Services Fund:	
For Grants Related to the Sexual Assault Services Program	100,000
Payable from the Special Purposes Trust Fund:	
For Community Grants	5,698,100
For Costs Associated with Family Violence Prevention Services	4,977,500
Payable from the Domestic Violence Abuser Services Fund:	
For Domestic Violence Abuser Services	100,000
Payable from the DHS Federal Projects Fund:	
For Grants for Public Health Programs	2,830,000
For Grants for Maternal and Child Health Special Projects of Regional and National Significance	2,300,000
For Grants for Family Planning Programs Pursuant to Title X of	

the Public Health Service Act8,000,000

For Grants for the Federal Healthy
Start Program4,000,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care
Systems for DCFS Wards2,361,400

Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for
Costs of Administering the USDA Women, Infants,
and Children (WIC) Nutrition Program 52,000,000

For Grants for the Federal
Commodity Supplemental Food Program1,400,000

For Grants for Free Distribution of Food
Supplies and for grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program251,000,000 ~~226,000,000~~

For Grants for USDA Farmer's Market
Nutrition Program1,500,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical
Assistance and Training250,000

For all costs associated with Children's
Health Programs, including grants,
contracts, equipment, vehicles and

administrative expenses2,118,500

Payable from Domestic Violence Shelter
and Service Fund:

For Domestic Violence Shelters and
Services Program952,200

Payable from the Maternal and Child Health
Services Block Grant Fund:

For Grants to the Chicago Department of
Health for Maternal and Child Health Services5,000,000

For Grants for Maternal and Child Health
Programs, Including Programs Appropriated
Elsewhere in this Section 8,465,200

For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children7,800,000

For Grants for an Abstinence Education Program
including operating and administrative costs2,500,000

Payable from the Preventive Health and Health
Services Block Grant Fund:

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities500,000

For Grants for Rape Prevention Education
Programs, including operating and
administrative costs1,000,000

(P.A. 95-734, Art. 12, Sec. 295)

Sec. 295. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	<u>13,283,900</u>	12,733,600
For Retirement Contributions	2,266,100	
For State Contributions		
to Social Security	<u>1,016,200</u>	974,100
For Contractual Services	1,173,700	
For Travel	4,800	
For Commodities	787,500	
For Printing	8,200	
For Equipment	32,400	
For Telecommunications Services	33,900	
For Operation of Auto Equipment	27,600	
For Expenses Related to Living Skills Program	<u>1,000</u>	
Total		\$18,732,400

(P.A. 95-734, Art. 12, Sec. 305)

Sec. 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	<u>33,662,100</u>	32,548,100
For Retirement Contributions	5,792,300	
For State Contributions		
to Social Security	<u>2,575,100</u>	2,489,900
For Contractual Services	2,977,200	
For Travel	3,400	
For Commodities	582,800	
For Printing	8,800	
For Equipment	95,000	
For Telecommunications Services	135,200	
For Operation of Auto Equipment	50,500	
For Expenses Related to Living Skills Program	<u>24,700</u>	
Total		\$44,786,700

(P.A. 95-734, Art. 12, Sec. 310)

Sec. 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	<u>41,676,800</u>	39,286,900
For Retirement Contributions	6,991,500	
For State Contributions to Social Security	<u>3,188,000</u>	3,005,200
For Contractual Services	4,311,200	
For Travel	13,800	
For Commodities	927,900	
For Printing	17,800	
For Equipment	79,700	
For Telecommunications Services	151,800	
For Operation of Auto Equipment	242,500	
For Expenses Related to Living Skills Program	<u>11,100</u>	
Total		\$55,654,650

Section 55. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Section 100 of Article 3 as follows:

(P.A. 95-734, Art. 3, Sec. 100)

Sec. 100. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For the Northeast DuPage Special Recreation Association	250,000
For a Grant Associated with the United Business Association of Midway	0
For a Grant Associated with the Brainerd Development Corp.	0
For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes, including prior year costs	682,000
For Grants associated with the Guaranteed Job Opportunity Act	250,000
For Grants, Contracts and Administrative Expenses Associated with the African American Family Commission	<u>250,000</u>
Total	\$2,017,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University	160,000
--	---------

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Housing Assistance Payments

Including Reimbursement of Prior

Year Costs1,450,000

Payable from the Community Services

Block Grant Fund:

For Grants to Eligible Recipients

as Defined in the Community

Services Block Grant Act, including

prior year costs50,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government

or Other Eligible Recipients as Defined

in the Community Development Act

of 1974, as amended, for Illinois

Cities with Populations Under 50,000,

Including Reimbursements for Costs

in Prior Years100,000,000 ~~80,000,000~~

Section 60. "An ACT concerning appropriations", Public Act 95-734, approved July 10, 2008, as vetoed, reduced and restored, is amended by changing Section 5 of Article 18 as follows:

(P.A. 95-734, Art. 18, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending.

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009:	\$205,484,700
For State Contributions to Social Security, for Medicare	\$2,343,400
For Group Insurance	\$3,662,100
For Contractual Services	<u>\$12,595,000</u> 12,345,000
For Travel	53,600
For Commodities	1,486,000
For Equipment	2,458,700
For Telecommunications Services	1,774,900
For Operation of Automotive Equipment	633,100
For Awards and Grants	<u>355,500</u>
Total	\$230,597,000

Section 65. "An ACT concerning appropriations", Public Act 95-734, approved July 10, 2008, as vetoed, reduced and restored, is amended by changing Section 120 of Article 17 as follows:

(P.A. 95-734, Art. 17, Sec. 120)

Sec. 120. The amount of \$145,000 ~~\$50,000~~, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 70. "An ACT concerning appropriations", Public Act 95-731, approved July 10, 2008, as vetoed, reduced and restored, is amended by changing Section 5 of Article 6 as follows:

(P.A. 95-731, Art. 6, Sec. 5)

Sec. 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions	<u>5,444,687</u>	4,999,687
Employee Contribution to Retirement		
System by Employer		0
For State Contribution to State		
Employees' Retirement System	<u>1,274,424</u>	829,424
For State Contribution to Social		
Security	<u>403,424</u>	383,424
For Contractual Services		995,800
For Travel		80,000
For Commodities		22,000
For Printing		25,000
For Equipment		100,000
For Electronic Data Processing		120,000
For Telecommunications		75,000
For Operation of Auto Equipment		<u>6,000</u>
Total		\$8,873,600

Section 75. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, is amended by changing Section 5 to Article 38 as follows:

(P.A. 95-731, Art. 38, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter

named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	396,500
For State Contributions to State Employees' Retirement System	70,600
For State Contributions to Social Security	30,400
For Contractual Services	<u>404,400</u> 384,400
For Travel	10,000
For Commodities	6,000
For Printing	6,000
For Equipment	0
For Electronic Data Processing	9,000
For Telecommunications Services	12,000
For Operation of Automotive Equipment	<u>6,000</u>
Total	\$930,900

Section 80. "AN ACT concerning appropriations", Public Act 95-732, approved July 9, 2008, as vetoed, reduced and restored, is amended by changing Section 5 of Article 9 as follows:

(P.A. 95-732, Art. 9, Sec. 5)

Sec. 5. The sum of \$1,318,000 ~~\$1,250,000~~, or so much thereof as may necessary, is appropriated from the General

Revenue Fund to the Illinois Power Agency for its ordinary and contingent expenses.

Section 85. "AN ACT concerning appropriations", Public Act 95-713, approved April 7, 2008, is amended by changing Section 5 as follows:

(P.A. 95-713, Sec. 5)

Sec. 5. The sum of \$64,200,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Department on Aging for funding the following:

(1) an additional \$1.70 per hour to be paid to vendors of homemaker, chore, and housekeeping services for the purpose of increasing, by at least \$1.00 per hour, the wages paid by those vendors to their employees who provide homemaker, chore, and housekeeping services, in order to adjust for the statewide minimum wage increase; and

(2) an additional \$1.33 per hour to be paid to vendors of homemaker, chore, and housekeeping services for the purpose of providing health insurance coverage to their employees who provide homemaker, chore, and housekeeping services and to those employees' dependents, and

(3) for grants and for administrative expenses associated with the purchase of services covered by the Community Care

Program, including prior year costs.

ARTICLE 2

Section 1. The following appropriations in this Article 2 are in addition to all other amounts previously appropriated for fiscal year 2009 for the stated purposes and from the stated funds. The following appropriations are for fiscal year 2009.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Office of the State Comptroller for the fiscal year ending June 30, 2009:

For Official Court Reporting.....	3,633,750
For State Contributions to the State	
Employees' Retirement System.....	760,000
For State Contributions to Social	
Security.....	356,250
For Postage	\$2,000,000

Section 10. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Court of Claims for payment in line of duty awards.

ARTICLE 3

Section 5. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by changing Section 25 and adding new Section 26 to Article 35 as follows:

(P.A. 95-734, Art. 35, Sec. 25)

Sec. 25. The sum of \$580,788,000 ~~\$620,788,000~~, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an

effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	<u>70,204,800</u> 110,204,800
District 2, Dixon	32,452,200
District 3, Ottawa	29,459,300
District 4, Peoria	29,761,400
District 5, Paris	12,824,900
District 6, Springfield	15,710,000
District 7, Effingham	18,045,700
District 8, Collinsville	28,403,200
District 9, Carbondale	23,296,500
Statewide (including refunds)	143,820,000
Engineering	176,810,000

(P.A. 95-734, Art. 35, new Sec. 26)

Sec. 26. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the City of Chicago for expenditures in support of necessary construction, improvement and repair of city roads, streets, bridges and other infrastructure.

Section 1. The following appropriations in this Article 4 are in addition to all other amounts previously appropriated for fiscal year 2009 for the stated purposes and from the stated funds. The following appropriations are for fiscal year 2009.

Section 5. The sum of \$448,500,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, for purchase and installation of fiber for broadband, in accordance with applicable laws and regulations, as approximated below:

Additional System Maintenance and Preservation and Other State and Local Highway Projects

District 1, Schaumburg	202,500,000
District 2, Dixon	32,495,000

District 3, Ottawa	6,870,000
District 4, Peoria	89,260,000
District 5, Paris	41,717,000
District 6, Springfield	8,015,000
District 7, Effingham	14,833,000
District 8, Collinsville	21,600,000
District 9, Carbondale	<u>31,210,000</u>
Total	448,500,000

Section 10. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, for purchase and installation of fiber for broadband, in accordance with applicable laws and regulations, as approximated below:

Emergency Repair Program

District 1, Schaumburg	67,500,000
District 2, Dixon	13,275,000

District 3, Ottawa	10,440,000
District 4, Peoria	11,190,000
District 5, Paris	7,740,000
District 6, Springfield	9,615,000
District 7, Effingham	8,775,000
District 8, Collinsville	12,810,000
District 9, Carbondale	<u>8,655,000</u>
Total	\$150,000,000

Section 15. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants, and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law for the purpose of downstate mass transit carriers.

Section 20. The sum of \$900,000,000 ~~889,800,000~~, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of

Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Transit Authority (RTA) as approximated below:

To the Suburban Bus Division of the Regional Transportation Authority Board (PACE) for ADA rolling stock and support Equipment45,000,000

To the Suburban Bus Division of the Regional Transportation Authority Board (PACE) for construction costs and for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity transit, bus and other equipment68,400,000

To the Chicago Transit Authority (CTA) for construction costs and for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity transit, bus and other equipment495,900,000 ~~485,700,000~~

To the Commuter Rail Division of the Regional Transportation Authority Board (Metra) for construction

control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the State portion, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009, at the approximate costs set forth below:

District 1, Schaumburg	\$308,250,000
District 2, Dixon	\$60,280,000
District 3, Ottawa	\$47,950,000
District 4, Peoria	\$50,690,000
District 5, Paris	\$35,620,000
District 6, Springfield	\$43,840,000
District 7, Effingham	\$40,415,000
District 8, Collinsville	\$58,225,000
District 9, Carbondale	\$39,730,000
Statewide (including refunds)	\$15,000,000
National Redistribution	\$200,000,000
Total	\$900,000,000

(P.A. 95-732, Art. 10, new Sec. 325)

Sec. 325. The sum of \$325,000,000, or so much thereof as

may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the State and Local portion, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-732, Art. 10, new Sec. 330)

Sec. 330. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation to provide local funding for project expenses in excess of the Local portion of federal funds made available from the American Recovery and Reinvestment Act of 2009, provided such amounts do not exceed funds made available and paid into the Road Fund by the local governments.

(P.A. 95-732, Art. 10, new Sec. 335)

Sec. 335. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state and federal laws, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009 and/or local sources.

(P.A. 95-732, Art. 10, new Sec. 340)

Sec. 340. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for capital, operating, consultant services, and technical assistance grants, state administration, and intergovernmental and interagency agreements, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-732, Art. 10, new Sec. 345)

Sec. 345. The sum of \$300,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program,

provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-732, Art. 10, new Sec. 350)

Sec. 350. The sum of \$285,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for track and signal improvements, AMTRAK station improvements, passenger rail equipment, and facility improvements, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-732, Art. 10, new Sec. 355)

Sec. 355. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for track and signal improvements, rail freight equipment, and rail freight facility improvements, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-732, Art. 10, new Sec. 360)

Sec. 360. The sum of \$500,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for

grants, construction, and all other costs relating to high speed rail projects in compliance with the American Recovery and Reinvestment Act of 2009, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 10. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by adding new Section 40 to Article 14 as follows:

(P.A. 95-734, Art. 14, new Sec. 40)

Sec. 40. The following is appropriated from the Department of Corrections Reimbursement and Education Fund to the Department of Juvenile Justice pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Federal Recovery-Federal Programs1,000,000

Section 15. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by adding new Section 110 to Article 5 as follows:

(P.A. 95-734, Art. 5, new Sec. 110)

Sec. 110. The following is appropriated from the Department of Corrections Reimbursement and Education Fund to

the Department of Corrections pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Federal Recovery-Federal Programs5,000,000

Section 20. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by adding new Section 45 to Article 1 as follows:

(P.A. 95-734, Art. 1, new Sec. 45)

Sec. 45. The following is appropriated from the Services for Older Americans Fund to the Department on Aging pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Grants for Nutrition Services5,000,000

For Grants for Employment Services950,000

Section 30. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, is amended by adding new Sections 60 and 65 to Article 34 as follows:

(P.A. 95-731, Art. 34, new Sec. 60)

Sec. 60. The sum of \$96,000,000, or so much thereof as

may be necessary, is appropriated from the Federal Low Income Housing Tax Credit Gap HOME Investment Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for capital investment in qualified low income housing tax credit housing developments, pursuant to, and provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-731, Art. 34, new Sec. 65)

Sec. 65. The sum of \$250,000,000, or so much thereof as may be necessary, is appropriated from the Federal Low Income Housing Tax Credit Exchange Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for capital investment in affordable housing developments, including qualified low income housing tax credit housing developments, pursuant to, and provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 35. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by adding new Sections 340 through 375 to Article 12 as follows:

(P.A. 95-734, Art. 12, new Sec. 340)

Sec. 340. In addition to any amounts previously appropriated for this purpose, the sum of \$2,000,000, or however so much thereof as may be necessary is appropriated from the Community Developmental Disabilities Services Medicaid Trust Fund to the Department of Human Services for Community Based Services for Persons with Developmental Disabilities.

(P.A. 95-734, Art. 12, new Sec. 345)

Sec. 345. In addition to any amounts previously appropriated for this purpose, the sum of \$10,000,000, or however so much thereof as may be necessary, is appropriated from the Care Provider Fund for Persons with a Developmental Disability to the Department of Human Services for Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs.

(P.A. 95-734, Art. 12, new Sec. 350)

Sec. 350. In addition to any amounts previously appropriated for this purpose, the sum of \$20,000,000, or however so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for grants and administrative expenses associated with Case Services to Individuals and other vocational rehabilitation and independent living programs, in

accordance with applicable laws and regulations for the State
portion of federal funds made available by the American
Recovery and Reinvestment Act of 2009.

(P.A. 95-734, Art. 12, new Sec. 355)

Sec. 355. The following named sum, or so much thereof as
may be necessary, is appropriated to the Department of Human
Services for the purpose hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment

Programs in accordance with

applicable laws and regulations

for the State portion of federal

funds made available by the

American Recovery and Reinvestment

Act of 20095,000,000

(P.A. 95-734, Art. 12, new Sec. 360)

Sec. 360. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
hereinafter named, are appropriated to the Department of
Human Services for Human Capital Development and related
distributive purposes, including such Federal funds as are
made available by the Federal government for the following

purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from the Special Purposes Trust Fund:

For Emergency Food Program

Transportation and Distribution

including grants and operations

in accordance with applicable laws

and regulations for the State

portion of federal funds made

available by the American Recovery

and Reinvestment Act of 200911,500,000

For Grants Associated with Child

Care Services, Including Operation

and administrative Costs in

accordance with applicable laws

and regulations for the State

portion of federal funds made

available by the American Recovery

and Reinvestment Act of 200974,000,000

(P.A. 95-734, Art. 12, new Sec. 370)

Sec. 370. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes

hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the USDA Women, Infants and Children Fund:

For Grants and Operations under
the USDA Women, Infants, and
children (WIC) Nutrition Program
in accordance with applicable
laws and regulations for the
State portion of federal funds
made available by the American
Recovery and Reinvestment Act of 200925,000,000

Payable from the Federal National

Community Services Grant Fund:

For Payment for Community Activities,
including prior years' costs,
for the State portion of
federal funds made available
by the American Recovery and
Reinvestment Act of 20093,000,000

(P.A. 95-734, Art. 12, new Sec. 375)

Sec. 375. The following named amount, or so much thereof
as may be necessary, is appropriated to the Department of
Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the Early

Intervention Services Program, including

operating and administrative costs in

prior years in accordance with applicable

laws and regulations for the State

portion of federal funds made

available by the American Recovery

and Reinvestment Act of 200910,000,000

Section 40. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, is amended by adding new Section 110 to Article 33 as follows:

(P.A. 95-731, Art. 33, new Sec. 110)

Sec. 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:

For expenses associated with

immunizations, chronic disease
and other public health programs
in accordance with applicable laws
and regulations for the State
portion of federal funds made
available by the American Recovery
and Reinvestment Act of 2009\$10,000,000

Section 45. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, is amended by adding new Sections 65 through 90 to Article 11 as follows:

(P.A. 95-731, Art. 11, new Sec. 65)

Sec. 65. The additional sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Crime Victims Assistance awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-731, Art. 11, new Sec. 70)

Sec. 70. The additional sum of \$1,500,000, or so much

thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-731, Art. 11, new Sec. 75)

Sec. 75. The additional sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-731, Art. 11, new Sec. 80)

Sec. 80. The additional sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Crime Victims Assistance awards and

grants to state agencies in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-731, Art. 11, new Sec. 85)

Sec. 85. The additional sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to state agencies in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

(P.A. 95-731, Art. 11, new Sec. 90)

Sec. 90. The additional sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to state agencies in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 50. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by adding new Sections 180 through 195 to Article 3 as follows:

(P.A. 95-734, Art. 3, new Sec. 180)

Sec. 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and

Administrative Expenses under the

provisions of the American Recovery

and Reinvestment Act of 2009\$160,000,000

(P.A. 95-734, Art. 3, new Sec. 185)

Sec. 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from the Federal Research & Technology Fund:

For Grants, Contracts and

Administrative Expenses under

the provisions of the American
Recovery and Reinvestment Act of 2009\$85,000,000

(P.A. 95-734, Art. 3, new Sec. 190)

Sec. 190. The following named amounts, or so much
thereof as may be necessary, respectively are appropriated to
the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the Community Services

Block Grant Fund:

For Grants, Contracts and
Administrative Expenses under
the provisions of the American
Recovery and Reinvestment Act of 2009\$48,000,000

Payable from the Community Development/

Small Cities Block Grant Fund:

For Grants, Contracts and
Administrative Expenses under
the provisions of the American
Recovery and Reinvestment Act of 2009\$34,000,000

(P.A. 95-734, Art. 3, new Sec. 195)

Sec. 195. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Federal Energy Fund:

For Grants, Contracts and

Administrative Expenses under

the provisions of the American

Recovery and Reinvestment Act of 2009\$608,000,000

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations and Other Operating

and Administrative Costs under

the provisions of the American

Recovery and Reinvestment

Act of 2009 \$125,000,000

Section 55. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, is amended by adding new Sections 40 and 45 to Article 14 as follows:

(P.A. 95-731, Art. 14, new Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of

Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service
Fund:

For Personal Service3,554,000

(P.A. 95-731, Art. 14, new Sec. 45)

Sec. 45. Of amounts appropriated for fiscal year 2009 to meet the ordinary and contingent expenses of the Department of Employment Security and payable Title III Social Security and Employment Service Fund, the sum of \$4,953,000 or so much thereof as may be necessary, is appropriated pursuant to the provisions found in Section 903 of the Federal Social Security Act, in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 60. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, is amended by adding new Section 170 to Article 30 as follows:

(P.A. 95-731, Art. 30, new Sec. 170)

Sec. 170. To the extent Federal Funds including

reimbursements are made available for such purposes, the sum of \$5,000,000 is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the purpose of advancing forestry resources in Illinois pursuant to the American Recovery and Reinvestment Act of 2009.

Section 65. "AN ACT concerning appropriations", Public Act 95-731, approved July 9, 2008, is amended by adding new Sections 260 and 265 to Article 15 as follows:

(P.A. 95-731, Art. 15, new Sec. 260)

Sec. 260. The sum of \$180,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to the American Recovery and Reinvestment Act of 2009.

(P.A. 95-731, Art. 15, new Sec. 265)

Sec. 265. The sum of \$80,200,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments and privately owned community water supplies for drinking water infrastructure projects

pursuant to the American Recovery and Reinvestment Act of 2009.

Section 70. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by changing Sections 10, 15 and 35 of Article 10 as follows:

(P.A. 95-734, Art. 10, Sec. 10)

Sec. 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for medical assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

For Physicians	968,157,300
For Dentists	202,393,100
For Optometrists	23,122,900
For Podiatrists	5,647,800
For Chiropractors	1,870,200
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	<u>3,283,340,600</u> 2,798,740,600

For federally defined Institutions for
Mental Diseases155,487,100 ~~134,987,100~~
For Supportive Living Facilities90,219,600
For all other Skilled, Intermediate, and Other
Related Long Term
Care Services942,532,300 ~~462,132,300~~
For Community Health Centers303,372,200
For Hospice Care80,258,700 ~~68,468,700~~
For Independent Laboratories45,459,700 ~~37,270,600~~
For Home Health Care, Therapy, and
Nursing Services71,204,300 ~~62,361,200~~
For Appliances78,756,000 ~~67,891,300~~
For Transportation129,051,900 ~~117,008,500~~
For Other Related Medical Services,
development, implementation,
and operation of managed
care and children's health
programs, operating
and administrative costs
and related
distributive purposes197,965,400 ~~184,658,000~~
For Medicare Part A Premiums20,780,300
For Medicare Part B Premiums273,559,700
For Medicare Part B Premiums for
Qualified Individuals under the

Federal Balanced Budget Act of 1997	18,162,600	
For Health Maintenance Organizations and Managed Care Entities	<u>259,319,400</u>	235,709,400
For Division of Specialized Care for Children	<u>69,680,000</u>	
Total		\$6,561,193,400

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the Illinois Cares Rx Program, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund	<u>1,166,225,800</u>	750,638,100
Drug Rebate Fund	<u>432,000,000</u>	420,000,000
Tobacco Settlement Recovery Fund	580,600,000	
Medicaid Buy-In Program Revolving Fund	<u>300,000</u>	
Total		\$1,921,538,100

The following named amounts, or so much thereof as may be

necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care		
for Persons Suffering from		
Chronic Renal Disease	<u>2,000,000</u>	1,867,000
For Grants for Medical Care for Persons		
Suffering from Hemophilia	<u>14,624,200</u>	13,374,700
For Grants for Medical Care for Sexual		
Assault Victims	<u>2,396,600</u>	2,200,600
For Grants to Altgeld Clinic		400,000
For a grant to Oak Forest Hospital		
of Cook County		0
For Grants to Gilead Outreach and		
Referral Center	<u>500,000</u>	
Total		\$20,342,300

The Department, with the consent in writing from the Governor, may reapportion not more than four percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

(P.A. 95-734, Art. 10, Sec. 15)

Sec. 15. In addition to any amounts heretofore

appropriated, the amount of \$8,581,600 ~~\$8,505,600~~, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

(P.A. 95-734, Art. 10, Sec. 35)

Sec. 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures129,100

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services924,428,300 ~~855,328,300~~

For Administrative Expenditures2,050,300

Total \$857,507,700

Payable from Hospital Provider Fund:

For Hospitals	<u>1,610,000,000</u>	1,550,000,000
For Medical Assistance Providers		<u>0</u>
Total		\$1,550,000,000

Payable from Tobacco Settlement

Recovery Fund:

<u>For Hospitals</u>	<u>133,400,000</u>
----------------------------	--------------------

Section 75. "AN ACT concerning appropriations", Public Act 95-734, approved July 9, 2008, is amended by changing Section 10 and adding new Sections 11, 12, 13 and 14 to Article 7 as follows:

(P.A. 95-734, Art. 7, Sec. 10)

Sec. 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

From the General Revenue Fund:

For Blind/Dyslexic Persons	1,218,800
For Charter Schools - Transition Impact Aid	3,421,500
For costs associated with the Chicago	

Aerospace Initiative	920,000
For Disabled Student Personnel	
Reimbursement	426,100,000
For Disabled Student Transportation	
Reimbursement	383,300,000
For Disabled Student Tuition,	
Private Tuition	151,600,000
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of the School Code	7,850,000
For Fast Growth Schools, 18-8.10 of the School Code	7,500,000
For Funding for Children Requiring Special Education, 14-7.02b of the School Code	331,051,100
For Gifted Education	7,000,000
For Healthy Kids/Healthy Minds/ Expanded Vision per 34-18.32 of the School Code...	3,000,000
For a Healthy Kids/Healthy Minds/ Expanded Vision Program in Cicero & Berwyn...	1,000,000
For After School Matters	500,000
For Arts and Foreign Language	4,000,000
For Agudath Israel of Illinois for grants	
For School Transportation	1,200,000

For the Illinois Governmental
Internship Program129,900
For Jobs for Illinois Grads4,000,000
For the Metro East Consortium for
Child Advocacy217,100
For Parental Guardian Programs/
Transportation Reimbursement11,954,700
For the Philip J. Rock Center
and School3,577,800
For Homeless Education3,000,000
For Reimbursement for the Free Breakfast/
Lunch Program26,300,000
For Rural Technology Initiatives4,000,000
For the School Breakfast Incentive
Program723,500
For Teachers and Administrators
Mentoring Program14,000,000
For Principal Mentoring Program3,100,000
For Chicago Principals
and Administrators Association1,000,000
For Summer School Payments, 18-4.3
of the School Code11,000,000
For Targeted Interventions4,000,000
For Tax-Equivalent Grants, 18-4.4 of
the School Code222,600

For Textbook Loans, 18-17 of the
School Code42,826,500
For Transitional Assistance36,763,600
For Transition of Minority Students578,800
For Transportation-Regular/Vocational
Common School Transportation
Reimbursement, 29-5
of the School Code339,500,000
For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code2,121,000
For Regular Education Reimbursement
Per 18-3 of the
School Code11,600,000
For Special Education Reimbursement
Per 14-7.03 of
the School Code101,800,000
For all costs associated with Alternative
Education/Regional Safe Schools18,535,500
For Truant Alternative and Optional
Education Program20,078,100
For costs associated with Teach for America450,000
For grants to Local Education Agencies
to conduct Agriculture Education
Programs3,381,200

For Mentoring and Afterschool Programs9,700,000
Total \$2,004,221,700

From the Education Assistance Fund:

For Career and Technical Education38,562,100
For General State Aid463,850,400 ~~1,123,119,900~~
For General State Aid - Hold Harmless26,106,400
For the Reading Improvement Block Grant76,139,800
For the School Safety and Educational
Improvement Block Grant74,841,000
For the Summer Bridges Program22,238,100
For National Board Certified Teachers11,485,000
For the Illinois Teacher of the Year135,000
Total \$713,357,800 ~~\$1,372,627,300~~

From the Common School Fund:

For General State Aid3,162,650,000 ~~3,467,140,000~~
For Regional Superintendents' and
Assistant' Compensation9,100,000
Total \$3,171,750,000 ~~\$3,476,240,000~~

From the General Revenue Fund

For Regional Superintendent's Services6,318,000
For Regional Superintendents Services -
Bus Driver Training70,000
For Regional Superintendents Services -
Supervisory Expenses102,000
Total \$6,490,000

From the School District Emergency

Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8

of the School Code1,000,000

From the Drivers Education Fund:

For Drivers Education17,929,600

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans20,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a

of the School Code5,000,000

From the Temporary Relocation Expenses

Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77

of the School Code1,400,000

From the State Board of Education Federal

Agency Services Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal

Agency Services Fund:

For Refugee Services2,000,000

From the State Board of Education Federal

Department of Agriculture Fund:

For Child Nutrition525,000,000

From the State Board of Education

Federal Department of Education Fund:

For Title I	675,000,000
For Title I, Reading First	60,000,000
For Title II, Teacher/Principal Training	135,000,000
For Title III, English Language Acquisition	40,000,000
For Title IV, 21st Century/Community Service Programs	55,000,000
For Title IV, Safe and Drug Free Schools	15,000,000
For Title V, Innovation Programs	8,000,000
For Title VI, Rural and Low Income Students	1,500,000
For Title X, Homeless Education	3,250,000
For Enhancing Education through Technology	20,000,000
For Individuals with Disabilities Act, Deaf/Blind	450,000
For Individuals with Disabilities Act, IDEA	570,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational	

Education - Basic	55,000,000
For Grants for Vocational	
Education - Technical Preparation	5,000,000
For Charter Schools	6,000,000
For Transition to Teaching	1,000,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	9,000,000
For Integration of Mental Health	400,000
For ONPAR	2,000,000
For Special Federal Congressional Projects	<u>5,000,000</u>
Total	\$2,251,349,600

(P.A. 95-734, Art. 7, new Sec. 11)

Sec. 11. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2008, pursuant to Title XIV (Education) of the American Recovery and Reinvestment Act of 2009:

For General State Aid.....\$689,595,900

(P.A. 95-734, Art. 7, new Sec. 12)

Sec. 12. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much

thereof as may be necessary, are appropriated from the
General Revenue Fund to the Illinois State Board of Education
for the fiscal year beginning July 1, 2008, pursuant to Title
XIV (Other Government Services) of the American Recovery and
Reinvestment Act of 2009:

For General State Aid\$274,163,600

(P.A. 95-734, Art. 7, new Sec. 13)

Sec. 13. In addition to any other amounts appropriated
for such purposes, the following named amounts, or so much
thereof as may be necessary, are appropriated from the State
Board of Education Federal Department of Education Fund,
pursuant to the American Recovery and Reinvestment Act of
2009, to the Illinois State Board of Education for the fiscal
year beginning July 1, 2008:

<u>For Title I</u>	<u>210,074,400</u>
<u>For Title X, Homeless Education</u>	<u>2,020,000</u>
<u>For Individuals with Disabilities Act, IDEA</u>	<u>253,240,000</u>
<u>For Individuals with Disabilities Act, Pre-School</u>	<u>9,155,500</u>
<u>Total</u>	<u>\$474,489,900</u>

(P.A. 95-734, Art. 7, new Sec. 14)

Sec. 14. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Agriculture Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

For Child Nutrition\$3,294,000

Section 99. Effective date. This Act takes effect immediately.